

Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

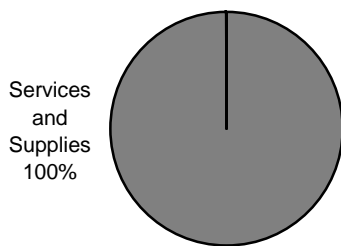
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

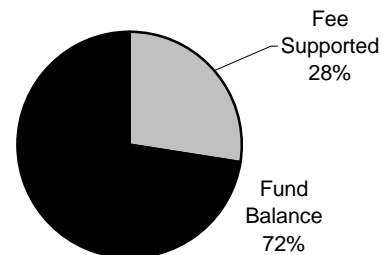
	Actual 2002-03	Budget 2003-04	Actual 2003-04	Final 2004-05
Total Appropriation	57,846	360,356	69,331	453,715
Departmental Revenue	110,860	94,190	131,720	125,160
Fund Balance		266,166		328,555

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budget. The amount not spent in 2003-04 has been re-appropriated in the 2004-05 budget.

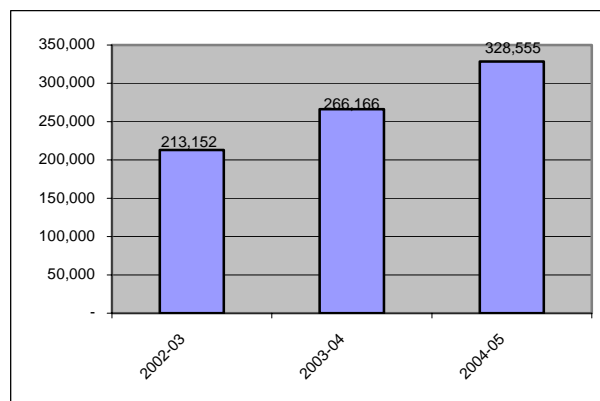
2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY



2004-05 BREAKDOWN BY FINANCING SOURCE



2004-05 FUND BALANCE TREND CHART



GROUP: Econ Dev/Public Svc
 DEPARTMENT: Public Works - Surveyor
 FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2003-04 Actuals	2003-04 Approved Budget	2004-05 Board Approved Base Budget	2004-05 Board Approved Changes to Base Budget	2004-05 Final Budget
Appropriation					
Services and Supplies	69,331	360,356	360,356	93,359	453,715
Total Appropriation	69,331	360,356	360,356	93,359	453,715
Departmental Revenue					
Current Services	131,720	94,190	94,190	30,970	125,160
Total Revenue	131,720	94,190	94,190	30,970	125,160
Fund Balance		266,166	266,166	62,389	328,555

DEPARTMENT: Public Works - Surveyor
 FUND: Survey Monument Preservation
 BUDGET UNIT: SBS SVR

SCHEDULE A

MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
2003-04 FINAL BUDGET	-	360,356	94,190	266,166
Cost to Maintain Current Program Services				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	-	-	-
Prop 172	-	-	-	-
Other Required Adjustments	-	-	-	-
Subtotal	-	-	-	-
Board Approved Adjustments During 2003-04				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
Subtotal	-	-	-	-
Impacts Due to State Budget Cuts	-	-	-	-
TOTAL BOARD APPROVED BASE BUDGET	-	360,356	94,190	266,166
Board Approved Changes to Base Budget	-	93,359	30,970	62,389
TOTAL 2004-05 FINAL BUDGET	-	453,715	125,160	328,555

DEPARTMENT: Public Works - Surveyor
 FUND: Survey Monument Preservation
 BUDGET UNIT: SBS SVR

SCHEDULE B

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies Additional appropriations in the amount of \$101,147 based on increased fund balance and revenues collected by County Recorder.	-	93,359	-	93,359
** Final Budget Adjustment - Appropriations have been decreased by \$7,788 due to the actual fund balance for FY 2004-05 being less than anticipated.				
2. Current Services Revenue Increase based on additional revenues being generated in the current year. The additional revenue is a result of increased activity related to the conveyance of real property that has been occurring.	-	-	30,970	(30,970)
Total	-	93,359	30,970	62,389

**** Final Budget Adjustments were approved by the Board after the proposed budget was submitted.**

